Bilbila Peoples Corporation

Profit and Loss with Budget

Income	**2024 Actual**	**2024 Budget**	**2023 Actual**	**2023 Budget**	**2022 Actual**	**2022 Budget**
Annual Donation from a philanthropic organisation which is deposited to the Bilbila Gift Fund.	tba	500,000	450,000	500,000	600,000	500,000
Annual Federal Grant	tba	500,000	400,000	500,000	500,000	500,000
Interest	tba	100	100	100	200	100
Totals	tba	**1,000,100**	**850,100**	**1,000,100**	**1,100,200**	**1,000,100**
Expenditure – Programs and Services	**2024 Actual**	**2024 Budget**	**2023 Actual**	**2023 Budget**	**2022 Actual**	**2022 Budget**
Ear and Hearing Health project with NACCHO	tba	20,000	20,000	30,000	50,000	50,000
Youth Leadership program with Magic Moments Foundation	tba	20,000	20,000	30,000	50,000	50,000
Cultural Education Program	tba	10,000	5,000	10,000	10,000	10,000
Bilbila Primary School	tba	400,000	400,000	400,000	450,000	400,000
Sub totals	tba	**450,000**	**445,000**	**470,000**	**560,000**	**510,000**

Expenditure – Operating Expenses	2024 Actual	2024 Budget	2023 Actual	2023 Budget	2022 Actual	2022 Budget
Wages & Superannuation	tba	400,000	400,000	450,000	400,000	400,000
Office Rental	tba	30,000	20,000	30,000	20,000	20,000
Accounting Fees	tba	2,000	2,000	2,000	2,000	2,000
Office Supplies	tba	1,000	1,000	1,000	1,000	1,000
Electricity	tba	2,000	2,000	2,000	1,000	2,000
Telephone	tba	1,000	500	1,000	500	1,000
Printing	tba	1,000	500	1,000	500	1,000
Postage	tba	1,000	500	1,000	500	1,000
Insurance	tba	5,000	4,000	5,000	4,000	5,000
Car Expenses	tba	2,000	1,000	2,000	1,000	2,000
Sub totals	tba	**445,000**	**431,500**	**495,000**	**430,500**	**435,000**
Total Expenses	tba	**895,000**	**876,500**	**965,000**	**990,500**	**945,000**
Profit or (Loss)	tba	**105,100**	**(26,400)**	**35,100**	**109,700**	**55,100**